

HOPWA FORMULA ALLOCATION: PATERSON

Formula Allocation

(amount in thousands)

Base:

Bonus:

Total:

National Formula

(amount in millions)

AIDS Data

Service Area Population

| <u>FY04</u> | <u>% change</u> | <u>FY05</u> | <u>% change</u> | <u>FY06</u> | <u>% change</u> |
|-------------|-----------------|-------------|-----------------|-------------|-----------------|
| | -- | \$1,265 | 0.0% | \$1,283 | 1.4% |
| | -- | N/A | 0.0% | N/A | 0.0% |
| | -- | \$1,265 | 0.0% | \$1,283 | 1.4% |
| 263.039 | 1.44% | 251.323 | -4.45% | 256.162 | 1.93% |
| Cases | Rate | Cases | Rate | Cases | Rate |
| | | 198 | | 185 | 13.3 |
| Cum | Nat'l. Avg | Cum | Nat'l. Avg | Cum | Nat'l. Avg |
| | 19.5 | 6063 | 19.0 | 6150 | 20.5 |
| 1,391,915 | | 1,397,668 | | 1,403,425 | |

Notes:

- The HOPWA program is authorized under the AIDS Housing Opportunity Act, Section 851 of the National Affordable Housing Act, 42 U.S.C. 12901.
- Cities receive funds for their metropolitan areas or divisions and states received funds for areas within the state that are outside of any qualifying metropolitan area.
- The metropolitan statistical areas (MSA) is found on HUD's HOPWA website, based on revised definitions by OMB and updated census data. Details on the new definitions can also be found on the U.S. Census Bureau website at <http://www.census.gov/population/www/estimates/aboutmetro.html>.
- In FY2004, the HOPWA program allocated \$60,355,000 to the New York City metropolitan division. The total grant amount encompassed the entire metropolitan division, which added three newly included counties in New Jersey. Of this amount, based on information provided to HUD, the area previously served by HOPWA allocations to Jersey City, NJ received approximately \$2,255,000 and the area served by Paterson, NJ received approximately \$1,289,000 from this allocation. The remaining funds were designated for use in the New York part of this metropolitan area for approximately \$56,811,000. 2004 data involved 6,233 cases for the metropolitan division (including the NJ portion) population of 11,414,863. Related AIDS surveillance data reported 145,769 cumulative AIDS cases and an incidence rate of 54.6.
- In the 2005 and 2006 appropriation act, the allocation to the New York City metropolitan division was subdivided between three recipients, New York City, Paterson, and Jersey City based on AIDS surveillance data for these designated areas. The FY05 and FY06 data for Paterson covers the Bergen-Passaic area.

Legend:

Formula Allocation

- Base:** The portion of a grantee's formula amount that is computed by multiplying 75% of the national funding amount by the share of the cumulative AIDS cases for all grantees.
- Bonus:** The high incidence bonus factor portion of a grantee's formula amount is computed by multiplying 25% of the national funding amount times the share of the excess AIDS cases for grantees who qualify for the component, i.e. only those MSAs with higher than average incidence of AIDS cases.
- Total:** The total formula amount is equal to the Base plus the Bonus. Details on the HOPWA formula definition can be found on the HUD website at <http://www.hud.gov/offices/cpd/aidshousing/programs/index.cfm>.

AIDS Data

- Cases:** AIDS cases identified by the Center for Disease Control and Prevention (CDC) in a reporting period ending March 31.
- Cum :** The cumulative number of AIDS cases identified by the CDC.
- Rate:** Incidence rate of AIDS cases identified for the previous reporting period per every 100,000 people within the grantee's jurisdiction (one year period FY04 and FY05 and 3-year period FY06)
- Nat'l. Avg:** National Average incidence rate for eligible MSAs, used to identify those MSAs with higher than average incidence based on AIDS cases identified for the previous reporting period.